



**P. O. BOX 310, SILVERDALE, WA 98383**  
**(360) 698-4918 ♦ fax (360) 698-2402**  
**portofsilverdale@wavecable.com**

November 18, 2022

Phil Cook  
Kitsap County Assessor  
614 Division Street MS-22  
Port Orchard, WA 98366

To Whom It May Concern:

Enclosed herewith are the following:

1. Copy of Port of Silverdale Resolution No. 2022-06, Adoption of the 2023 Final Budget, adopted on November 17, 2022;
2. Copy of the final budget for the fiscal/calendar year 2023 for the Port of Silverdale, submitted pursuant to RCW 53.35.045;
3. Copy of Port of Silverdale Resolution No. 2022-07, 2022 Property Tax Levy, adopted on November 17, 2022;
4. Original Levy Certification.

Please distribute accordingly.

Sincerely,

Theresa Haaland  
Auditor/Administrator

PORT OF SILVERDALE  
RESOLUTION NO. 2022-06

RE: ADOPTION OF THE 2023 FINAL BUDGET

**WHEREAS**, the Port Commission of the Port of Silverdale has reviewed the fiscal requirements of the Port District, the anticipated revenues and expenditures of the District; and

**WHEREAS**, the 2023 Preliminary Budget was prepared and approved as required by law.

**NOW, THEREFORE, BE IT RESOLVED** by the Port Commission of the Port of Silverdale that the final budget of the Port of Silverdale be adopted for the tax year 2023 as attached hereto.


**ADOPTED** by the Port Commission of the Port of Silverdale, Kitsap County, Washington at the regular open public meeting thereof held on the 17<sup>th</sup> day of November 2022.

PORT OF SILVERDALE  
KITSAP COUNTY, WASHINGTON

By:

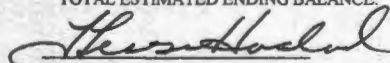
  
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Commissioner

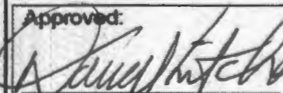
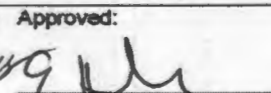
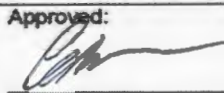
  
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Commissioner

  
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Commissioner

**PORT OF SILVERDALE  
2023 FINAL BUDGET**

	DETAIL	TOTALS
TOTAL ESTIMATED BEGINNING BALANCE		2,840,000.00
REVENUES:		
621.00 MARINA		
621.01 Moorage fees	8,000.00	
621.05 Dry Boat Storage	1,400.00	
621.90 Refunds	1,000.00	
628.00 PERSONAL PROPERTY RENTAL		
628.10 Sailboats and Equipment	300.00	
628.20 Rowing Shells and Equipment	200.00	
670.00 NONREVENUES		
670.05 Administrative Services Contracts	15,000.00	
690.00 NONOPERATING		
692.00 Non-Operating User Charges	200.00	
693.00 Operating Grants Reimbursement ALEA & BFP	1,453,500.00	
695.00 Real Property Rentals	120,000.00	
699.10 Investment Interest	12,000.00	
699.20 Property Tax	740,000.00	
TOTAL ESTIMATED REVENUES:		2,351,600.00
TOTAL ESTIMATED FUNDS AVAILABLE:		5,191,600.00
EXPENDITURES:		
721.00 MARINA OPERATING		
721.30 Outside Services	55,000.00	
721.80 Utilities	18,000.00	
721.90 Other	500.00	
723.00 MARINA MAINTENANCE		
723.30 Outside Services	200,000.00	
723.40 Supplies	25,000.00	
723.50 Equipment Rentals	7,000.00	
723.90 Other	500.00	
761.00 PROPERTY LEASE/RENTAL		
761.30 Outside Services	5,000.00	
763.00 PROPERTY LEASE/RENTAL MAINTENANCE		
763.40 Supplies	5,000.00	
763.50 Equipment Rentals	2,000.00	
763.60 Facility Maintenance	80,000.00	
763.70 General and Administrative	2,500.00	
763.80 Utilities	15,000.00	
773.00 CAPITAL ASSET DISBURSEMENT		
773.30 Purchase of fixed asset	125,000.00	
773.50 Property improvements	50,000.00	
774.00 WATERFRONT		
774.30 Security Upgrade Project	10,000.00	
774.40 Dredging	450,000.00	
774.50 Waterfront Projects		
Relocating the Floating Moorage Facility	760,000.00	
ALEA Grant Expand Float Facilities and Enhance Beach	876,000.00	
BFP Grant Launch and Dock Facilities Upgrade	1,165,233.00	
Waterfront Activities Center	300,000.00	
774.60 Programs	825.00	
774.70 Small Projects	10,000.00	
780.00 GENERAL AND ADMINISTRATIVE		
781.10 Commissioner/Employee compensation	150,000.00	
781.20 Commissioner/Employee reimbursement	30,000.00	
781.30 Outside services	40,000.00	
781.40 Supplies	20,000.00	
781.60 Facility rentals	45,000.00	
781.70 G&A Operations	40,000.00	
781.80 Utilities	11,000.00	
789.00 GENERAL AND ADMINISTRATIVE OTHER		
789.10 Economic development	10,000.00	
799.90 NON-OPERATING EXPENSE		
799.92 Election Expense	15,000.00	
799.98 Environmental Expense	25,000.00	
TOTAL ESTIMATED EXPENDITURES:		(4,548,558.00)
TOTAL ESTIMATED ENDING BALANCE:		643,042.00

 17-Nov-22  
Port Auditor Date

Approved:  Doug Kitchens Commissioner	Approved:  Ed Scholfield Commissioner	Approved:  Caleb Reese Commissioner
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Ordinance / Resolution No. 2022-07
RCW 84.55.120

WHEREAS, the Port Commission of the Port of Silverdale has met and considered its budget for the calendar year 2023; and,

WHEREAS, the districts actual levy amount from the previous year was \$ 719,470.00; and,

WHEREAS, the population of this district is more than or less than 10,000; and now, therefore,

BE IT RESOLVED by the governing body of the taxing district that an increase in the regular property tax levy is hereby authorized for the levy to be collected in the 2023 tax year.

The dollar amount of the increase over the actual levy amount from the previous year shall be \$ 2,021.00 which is a percentage increase of .281% from the previous year.

additional revenue resulting from new construction, improvements to property, newly constructed wind turbines, any increase in the value of state assessed property, any annexations that have occurred and refunds made.

Adopted this 17 day of November, 2022.

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If additional signatures are necessary, please attach additional page.

This form or its equivalent must be submitted to your county assessor prior to their calculation of the property tax levies. A certified budget/levy request, separate from this form is to be filed with the County Legislative Authority no later than November 30th. As required by RCW 84.52.020, that filing certifies the total amount to be levied by the regular property tax levy. The Department of Revenue provides the "Levy Certification" form (REV 64 0100) for this purpose. The form can be found at: http://dor.wa.gov/docs/forms/PropTx/Forms/LevyCertf.doc.

For tax assistance, visit http://dor.wa.gov/content/taxes/property/default.aspx or call (360) 570-5900. To inquire about the availability of this document in an alternate format for the visually impaired, please call (360) 705-6715. Teletype (TTY) users may call 1-800-451-7985.



# Levy Certification

Submit this document to the county legislative authority on or before November 30 of the year preceding the year in which the levy amounts are to be collected and forward a copy to the assessor.

In accordance with RCW 84.52.020, I, Caleb Reese,  
(Name)

Commission Chairman/President, for the Port of Silvedale, do hereby certify to  
(Title) (District Name)

the Kitsap County legislative authority that the Commissioners  
(Name of County) (Commissioners, Council, Board, etc.)


of said district requests that the following levy amounts be collected in 2023 as provided in the district's  
(Year of Collection)

budget, which was adopted following a public hearing held on 11/17/22:  
(Date of Public Hearing)

Regular Levy: \$740,000.00  
(State the total dollar amount to be levied)

Excess Levy: \_\_\_\_\_  
(State the total dollar amount to be levied)

Refund Levy: \$2,224.00  
(State the total dollar amount to be levied)

Signature:  \_\_\_\_\_

Date: 11/17/22

For tax assistance or to request this document in an alternate format, visit <http://dor.wa.gov/content/taxes/property/default.aspx> or call (360) 534-1400. Teletype (TTY) users may call (360) 705-6718.