



Ordinance / Resolution No. 2008-06
RCW 84.55.120

WHEREAS, the Port Commissioners of the Port of Silverdale has met and considered
(Governing body of the taxing district) (Name of the taxing district)
its budget for the calendar year 2009; and,

WHEREAS, the districts actual levy amount from the previous year was \$ 514,689.00; and,
(Previous year's levy amount)

WHEREAS, the population of this district is more than or less than 10,000; and now, therefore,
(Check one)

BE IT RESOLVED by the governing body of the taxing district that an increase in the regular property tax levy
is hereby authorized for the levy to be collected in the 2009 tax year.
(Year of collection)

The dollar amount of the increase over the actual levy amount from the previous year shall be \$ 5,680.00
which is a percentage increase of 1.1 % from the previous year. This increase is exclusive of
(Percentage increase)

additional revenue resulting from new construction, improvements to property, newly constructed wind turbines,
any increase in the value of state assessed property, any annexations that have occurred and refunds made.
* includes banked capacity from previous years per Kitsap County Assessor.

Adopted this 20 day of November, 2008.

Lawrence C. Heavens

If additional signatures are necessary, please attach additional page.

This form or its equivalent must be submitted to your county assessor prior to their calculation of the property tax levies. A certified budget/levy request, separate from this form is to be filed with the County Legislative Authority no later than November 30th. As required by RCW 84.52.020, that filing certifies the total amount to be levied by the regular property tax levy. The Department of Revenue provides the "Levy Certification" form (REV 64 0100) for this purpose. The form can be found at: <http://dor.wa.gov/docs/forms/PropTx/Forms/LevyCertf.doc>.

For tax assistance, visit <http://dor.wa.gov/content/taxes/property/default.aspx> or call (360) 570-5900. To inquire about the availability of this document in an alternate format for the visually impaired, please call (360) 705-6715. Teletype (TTY) users may call 1-800-451-7985.

PORT OF SILVERDALE
RESOLUTION NO. 2008-05

RE: ADOPTION OF THE 2009 FINAL BUDGET

WHEREAS, the Port Commission of the Port of Silverdale has reviewed the fiscal requirements of the Port District, the anticipated revenues and expenditures of the District; and

WHEREAS, the 2009 Preliminary Budget was prepared and approved as required by law.

NOW, THEREFORE, BE IT RESOLVED by the Port Commission of the Port of Silverdale that the final budget of the Port of Silverdale be adopted for the tax year 2009 as attached hereto, in the total amount of \$2,272,860.00.

ADOPTED by the Port Commission of the Port of Silverdale, Kitsap County, Washington at the regular open public meeting thereof held on the 20th day of November 2008.

PORT OF SILVERDALE
KITSAP COUNTY, WASHINGTON

By:

Commissioner



Commissioner

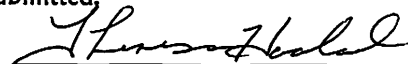


Commissioner

**PORT OF SILVERDALE
2009 FINAL BUDGET**

	TOTALS
TOTAL ESTIMATED BEGINNING BALANCE:	1,600,960
REVENUES:	DETAIL
621 Marina - User Charges	
621.01 Moorage fees	12,000
621.02 Reservation fees	300
621.03 Rental for events	1,550
621.04 Boat Showers/laundry	50
695.00 Real Property Rentals	80,000
699.10 Investment Interest	50,000
699.20 Property Tax	528,000
TOTAL ESTIMATED REVENUES:	671,900
TOTAL ESTIMATED FUNDS AVAILABLE:	2,272,860
EXPENDITURES:	
721.00 MARINA OPERATING	
721.30 Outside Services	5,000
721.80 Utilities	13,000
721.90 Other : Taxes	500
723.00 MARINA MAINTENANCE	
723.30 Outside Services	80,000
723.40 Supplies	10,000
723.50 Equipment Rentals	2,000
763.00 PROPERTY LEASE/RENTAL MAINTENANCE	
763.60 Facility Maintenance	50,000
763.70 General and Administrative	2,000
763.80 Utilities	6,000
771.00 DEBT REDEMPTION	
771.50 Other: Note Contracts	144,000
773.00 FIXED ASSET DISBURSEMENT	
773.30 Purchase of fixed asset	500,000
773.50 Property improvements	100,000
774.00 WATERFRONT	
774.10 Soft Beach Protection Project	100,000
780.00 GENERAL AND ADMINISTRATIVE	
781.10 Commissioners compensation	15,000
781.20 Commissioners reimbursement and taxes	4,000
781.30 Outside services	80,000
781.40 Supplies	5,000
781.60 Facility rentals	34,000
781.70 G&A Operations	25,000
781.80 Utilities	10,000
789.00 GENERAL AND ADMINISTRATIVE OTHER	
789.10 Economic development	10,000
799.90 NON-OPERATING EXPENSES	
799.91 Interest Expense	23,000
799.92 Election Expense	7,000
TOTAL ESTIMATED EXPENDITURES:	1,225,500
TOTAL ESTIMATED ENDING BALANCE:	1,047,360
RESERVES:	
723.00 Marina Maintenance:Other:Major Repair/Replace	500,000
763.00 Property Lease/Rental Maintenance:Other Repair/Replace	100,000
773.90 Fixed Asset Disbursement:Other Phase I of Comp Plan	300,000
Unallocated Reserve Funds	147,360
TOTAL ESTIMATED END OF YEAR RESERVE:	1,047,360

Submitted:


Port Auditor

Approved:

Commissioner

 
Commissioner Commissioner

Commisisoner

Washington Wildlife and Recreation Program Authorizing Resolution

Local Agencies only—You may reproduce in your own format; *text may not change.*

Organization Name Port of Silverdale Resolution No. 2008-04
Project Name(s) Silverdale Sailboat Storage Float (#08-1902)

A resolution authorizing application(s) for funding assistance for a Washington Wildlife and Recreation Program (WWRP) project to the Recreation and Conservation Office (RCO) as provided in Chapter 79A.15 RCW, Acquisition of Habitat Conservation and Outdoor Recreation Lands.

WHEREAS, our organization has approved a comprehensive plan that includes this project area; and

WHEREAS, under the provisions of WWRP, state funding assistance is requested to aid in financing the cost of land acquisition and/or facility development; and

WHEREAS, our organization considers it in the best public interest to complete the land acquisition and/or facility development project described in the application;

NOW, THEREFORE, BE IT RESOLVED, that:

1. The President {MAYOR, DIRECTOR, PRESIDENT, ETC } be authorized to make formal application to the Recreation and Conservation Office for funding assistance;
2. Any fund assistance received be used for implementation of the project referenced above;
3. Our organization hereby certifies that its share of project funding is committed and will be derived from _____
Matching grant & contributions from
Kitsap Sailing & Rowing Foundation
[SPONSOR MATCHING RESOURCES];
4. We acknowledge that we are responsible for supporting all non-cash commitments to this project should they not materialize; [if applicable]
5. We acknowledge that any property acquired or facility developed with financial aid from the Recreation and Conservation Funding Board (RCFB) must be placed in use for the funded purpose and be retained in such use in perpetuity unless otherwise provided and agreed to by our organization and RCFB.
6. This resolution becomes part of a formal application to the Recreation and Conservation Office; and
7. We provided appropriate opportunity for public comment on this application.

This resolution was adopted by our organization during the meeting held:

Location Silverdale, Port Offices Date 5-15-08

Signed and approved by the following authorized representative:

Signed Mary Prugh
Title President (Chair) Silverdale Port Comm Date 5-15-08

Attest: _____

Approved as to form _____

**Aquatic Lands Enhancement Account
Authorizing Resolution**

Local Agencies only— You may reproduce in your own format; text may not change.

Organization Name Port of Silverdale Resolution No. 2008-03

Project Name(s) Silverdale Sailboat Storage Float (#08-1900)

A resolution authorizing application(s) for funding assistance for an Aquatic Lands Enhancement Account (ALEA) Program project to the Recreation and Conservation Office (RCO) as provided in RCW 79.90.245 and subsequent Legislative action.

WHEREAS, our organization has approved a comprehensive plan that includes this project area; and

WHEREAS, under the provisions of ALEA, state funding assistance is requested to aid in financing the cost of land acquisition and/or facility development; and

WHEREAS, our organization considers it in the best public interest to complete the land acquisition project described in the application;

NOW, THEREFORE, BE IT RESOLVED, that:

1. The President [MAYOR, DIRECTOR, PRESIDENT, ETC] be authorized to make formal application to the Recreation and Conservation Office for funding assistance;
2. Any fund assistance received be used for implementation of the project referenced above;
3. Our organization hereby certifies that its share of project funding is committed and will be derived from _____
Matching grant * Kitsap Sailing + Rowing
Foundation contributions
_____ [SPONSOR MATCHING RESOURCES];
4. We acknowledge that we are responsible for supporting all non-cash commitments to the sponsor share should they not materialize; [if applicable]
5. We acknowledge that any property acquired or facility developed with financial aid from the Recreation and Conservation Funding Board (RCFB) must be placed in use for the funded purpose, and be retained in such use in perpetuity unless otherwise provided and agreed to by our organization and RCFB;
6. This resolution becomes part of a formal application to the Recreation and Conservation Office; and
7. We provided appropriate opportunity for public comment on this application.

This resolution was adopted by our organization during the meeting held:

Location Silverdale, Port office Date 5-15-08

Signed and approved by the following authorized representative:

Signed Harry Knuff

Title President (Chair) Silverdale Port Comm Date 5-15-08

Attest: _____

Approved as to form _____

**Aquatic Lands Enhancement Account
Authorizing Resolution**

Local Agencies only— You may reproduce in your own format; text may not change.

Organization Name Port of Silverdale Resolution No. 2008-02
Project Name(s) Wetlands Acquisition (#08-1908)

A resolution authorizing application(s) for funding assistance for an Aquatic Lands Enhancement Account (ALEA) Program project to the Recreation and Conservation Office (RCO) as provided in RCW 79.90.245 and subsequent Legislative action.

WHEREAS, our organization has approved a comprehensive plan that includes this project area; and

WHEREAS, under the provisions of ALEA, state funding assistance is requested to aid in financing the cost of land acquisition and/or facility development; and

WHEREAS, our organization considers it in the best public interest to complete the land acquisition project described in the application;

NOW, THEREFORE, BE IT RESOLVED, that:

1. The President [MAYOR, DIRECTOR, PRESIDENT, ETC] be authorized to make formal application to the Recreation and Conservation Office for funding assistance;
2. Any fund assistance received be used for implementation of the project referenced above;
3. Our organization hereby certifies that its share of project funding is committed and will be derived from _____

[SPONSOR MATCHING RESOURCES];

4. We acknowledge that we are responsible for supporting all non-cash commitments to the sponsor share should they not materialize; [if applicable]
5. We acknowledge that any property acquired or facility developed with financial aid from the Recreation and Conservation Funding Board (RCFB) must be placed in use for the funded purpose, and be retained in such use in perpetuity unless otherwise provided and agreed to by our organization and RCFB;
6. This resolution becomes part of a formal application to the Recreation and Conservation Office; and
7. We provided appropriate opportunity for public comment on this application.

This resolution was adopted by our organization during the meeting held:

Location Silverdale, Port Office Date 5-15-08

Signed and approved by the following authorized representative:

Signed Harry Shroyer

Title President (Chair) Silverdale Port Comm Date 5-15-08

Attest _____

Approved as to form _____

**Aquatic Lands Enhancement Account
Authorizing Resolution**

Local Agencies only-- You may reproduce in your own format; text may not change.

Organization Name Port of Silverdale Resolution No. 2008-01
Project Name(s) Silverdale Beach Restoration (#08-1907)

A resolution authorizing application(s) for funding assistance for an Aquatic Lands Enhancement Account (ALEA) Program project to the Recreation and Conservation Office (RCO) as provided in RCW 79.90.245 and subsequent Legislative action.

WHEREAS, our organization has approved a comprehensive plan that includes this project area; and

WHEREAS, under the provisions of ALEA, state funding assistance is requested to aid in financing the cost of land acquisition and/or facility development; and

WHEREAS, our organization considers it in the best public interest to complete the land acquisition project described in the application;

NOW, THEREFORE, BE IT RESOLVED, that:

1. The President [MAYOR, DIRECTOR, PRESIDENT, ETC] be authorized to make formal application to the Recreation and Conservation Office for funding assistance;

2. Any fund assistance received be used for implementation of the project referenced above;

3. Our organization hereby certifies that its share of project funding is committed and will be derived from _____
Donations, Appropriation of Available funds

[SPONSOR MATCHING RESOURCES];

4. We acknowledge that we are responsible for supporting all non-cash commitments to the sponsor share should they not materialize; [if applicable]

5. We acknowledge that any property acquired or facility developed with financial aid from the Recreation and Conservation Funding Board (RCFB) must be placed in use for the funded purpose, and be retained in such use in perpetuity unless otherwise provided and agreed to by our organization and RCFB;

6. This resolution becomes part of a formal application to the Recreation and Conservation Office; and

7. We provided appropriate opportunity for public comment on this application.

This resolution was adopted by our organization during the meeting held:

Location Silverdale, Port office Date 5-15-08

Signed and approved by the following authorized representative:

Signed Harry Knapp

Title President (Chair) Silverdale Port Commission Date 5-15-08

Attest: _____

Approved as to form _____