



Ordinance / Resolution No. 2014-05
RCW 84.55.120

WHEREAS, the Port Commission of the Port of Silverdale has met and considered
(Governing body of the taxing district) (Name of the taxing district)
its budget for the calendar year 2015; and,

WHEREAS, the districts actual levy amount from the previous year was \$ 563,229.00; and,
(Previous year's levy amount)

WHEREAS, the population of this district is more than or less than 10,000; and now, therefore,
(Check one)

BE IT RESOLVED by the governing body of the taxing district that an increase in the regular property tax levy
is hereby authorized for the levy to be collected in the 2015 tax year.
(Year of collection)

The dollar amount of the increase over the actual levy amount from the previous year shall be \$ 2,951.00
which is a percentage increase of .52395 % from the previous year. This increase is exclusive of
(Percentage increase)

additional revenue resulting from new construction, improvements to property, newly constructed wind turbines,
any increase in the value of state assessed property, any annexations that have occurred and refunds made.

Adopted this 20 day of November, 2014.

Henry Dur
EH
Lawrence C. Andrews

If additional signatures are necessary, please attach additional page.

This form or its equivalent must be submitted to your county assessor prior to their calculation of the property tax levies. A certified budget/levy request, separate from this form is to be filed with the County Legislative Authority no later than November 30th. As required by RCW 84.52.020, that filing certifies the total amount to be levied by the regular property tax levy. The Department of Revenue provides the "Levy Certification" form (REV 64 0100) for this purpose. The form can be found at: <http://dor.wa.gov/docs/forms/PropTx/Forms/LevyCertf.doc>.

For tax assistance, visit <http://dor.wa.gov/content/taxes/property/default.aspx> or call (360) 570-5900. To inquire about the availability of this document in an alternate format for the visually impaired, please call (360) 705-6715. Teletype (TTY) users may call 1-800-451-7985.

PORT OF SILVERDALE
RESOLUTION NO. 2014-04

RE: ADOPTION OF THE 2015 FINAL BUDGET

WHEREAS, the Port Commission of the Port of Silverdale has reviewed the fiscal requirements of the Port District, the anticipated revenues and expenditures of the District; and

WHEREAS, the 2015 Preliminary Budget was prepared and approved as required by law.

NOW, THEREFORE, BE IT RESOLVED by the Port Commission of the Port of Silverdale that the final budget of the Port of Silverdale be adopted for the tax year 2015 as attached hereto.

ADOPTED by the Port Commission of the Port of Silverdale, Kitsap County, Washington at the regular open public meeting thereof held on the 20th day of November 2014.

PORT OF SILVERDALE
KITSAP COUNTY, WASHINGTON

By:



Commissioner



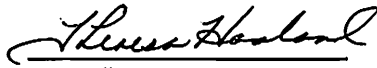
Commissioner



Commissioner

**PORT OF SILVERDALE
2015 FINAL BUDGET**

	DETAIL	TOTALS
TOTAL ESTIMATED BEGINNING BALANCE		2,147,775.00
REVENUES:		
621 Marina - User Charges		
621.01 Moorage fees	12,000.00	
621.02 Reservation fees	150.00	
621.04 Boat Showers/laundry	200.00	
695.00 Real Property Rentals	100,000.00	
699.10 Investment Interest	9,000.00	
699.20 Property Tax	571,769.00	
TOTAL ESTIMATED REVENUES:		693,119.00
TOTAL ESTIMATED FUNDS AVAILABLE:		2,840,894.00
EXPENDITURES:		
721.00 MARINA OPERATING		
721.30 Outside Services	5,000.00	
721.80 Utilities	14,000.00	
721.90 Other	500.00	
723.00 MARINA MAINTENANCE		
723.30 Outside Services	85,000.00	
723.40 Supplies	35,000.00	
723.50 Equipment Rentals	5,000.00	
761.00 PROPERTY LEASE/RENTAL		
761.30 Outside Services	5,000.00	
763.00 PROPERTY LEASE/RENTAL MAINTENANCE		
763.50 Equipment Rentals	2,000.00	
763.60 Facility Maintenance	25,000.00	
763.70 General and Administrative	2,000.00	
763.80 Utilities	7,000.00	
771.00 DEBT REDEMPTION		
771.50 Other Note/Contracts	96,876.00	
773.00 FIXED ASSET DISBURSEMENT		
773.30 Purchase of fixed asset	500,000.00	
773.50 Property improvements	100,000.00	
774.00 WATERFRONT		
774.30 Security Upgrade Project	15,000.00	
774.50 Waterfront Project	75,000.00	
780.00 GENERAL AND ADMINISTRATIVE		
781.10 Commissioner/Employee compensation	75,000.00	
781.20 Commissioner/Employee reimbursement and taxes	15,000.00	
781.30 Outside services	35,000.00	
781.40 Supplies	5,000.00	
781.60 Facility rentals	34,000.00	
781.70 G&A Operations	25,000.00	
781.80 Utilities	10,000.00	
789.00 GENERAL AND ADMINISTRATIVE OTHER		
789.10 Economic development	10,000.00	
799.90 NON-OPERATING EXPENSE		
799.91 Interest Expense	23,124.00	
799.92 Election Expense	7,000.00	
TOTAL ESTIMATED EXPENDITURES:		(1,211,500.00)
TOTAL ESTIMATED ENDING BALANCE:		1,629,394.00
RESERVES:		
723.00 Marina Maintenance:Other:Major Repair/Replace	850,000.00	
763.00 Property Lease/Rental Maintenance:Other Repair/Replace	300,000.00	
773.90 Fixed Asset Disbursement:Waterfront Development	400,000.00	
Unallocated Reserve Funds	79,394.00	
TOTAL ESTIMATED END OF YEAR RESERVE:		1,629,394.00


Port Auditor

Approved:

Approved:

Approved:


Lawrence C. Greaves,
Commissioner


Ed Scholfield
Commissioner


Henry Aus
Commissioner

Local Agency
Aquatic Lands Enhancement Account
Authorizing Resolution
Development Type Projects

Organization Name Port of Silverdale Resolution No. 2014-02

Project Name(s) Silverdale Watercraft Storage & Launch Facility and Pier Design

This is a resolution that authorizes submitting application(s) for grant funding assistance for Aquatic Lands Enhancement Account project(s) to the Recreation and Conservation Office as provided in Revised Code of Washington 79.105.150, Washington Administrative Code 286, and subsequent legislative action.

WHEREAS, under the provisions of the Aquatic Lands Enhancement Account (ALEA), state grant assistance is requested to aid in financing the cost of development and restoration; and

WHEREAS, our organization considers it in the best public interest to complete the project described in the application(s);

NOW, THEREFORE, BE IT RESOLVED that:

1. The Port's attorney, Phil Best, is authorized to make formal application to the Recreation and Conservation Office for grant assistance;
2. Any grant assistance received will be used for direct costs associated with implementation of the project referenced above;
3. Our organization hereby certifies that our matching share of project funding will be derived from materials on hand or acquired, funds on hand, and volunteer labor and that we are responsible for supporting all non-cash commitments to this project should they not materialize.
4. We acknowledge that the grant assistance, if approved, will be paid on a reimbursement basis, meaning we will only request payment from the Recreation and Conservation Office after eligible and allowable costs have been incurred and payment remitted to our vendors, and that the Recreation and Conservation Office will hold retainage until the project is deemed complete.
5. We acknowledge that any facility developed and/or property restored through grant assistance from the Recreation and Conservation Funding Board must be reasonably maintained and made available to the general public unless other restrictions have been agreed to by the Recreation and Conservation Office Director or the Recreation and Conservation Funding Board.
6. We acknowledge that any facility developed and/or property restored with grant assistance from the Recreation and Conservation Funding Board must be dedicated for public purposes and be retained and maintained for perpetuity otherwise provided and agreed to by our organization and the Recreation and Conservation Funding Board.
7. This resolution becomes part of a formal application to the Recreation and Conservation Office for grant assistance; and
8. We provided appropriate opportunity for public comment on this application.

This resolution was adopted by our organization during the meeting held:

Location: Silverdale, Washington Date: April 17, 2014

Signed and approved by the following authorized representative:

Signed: 

Title: Chairman, Port of Silverdale Board of Commissioners Date April 17, 2014

Attest: Theresa Haaland, Port Administrator 

Approved as to form: Phil Best, Port Attorney 